

Revised due to adoption of AM2652

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS	\$493,812,000			
OTHER FUNDS				
TOTAL FUNDS	\$493,812,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1014 contains appropriations of the Coronavirus State Fiscal Recovery Funds received by the State of Nebraska pursuant to the American Rescue Plan Act (ARPA). The bill was amended on General File by the Appropriations Committee amendment, AM2330, which contained the Committee's recommendation, as well as AM2508, AM2472, AM2542, AM2444, AM2544, and AM2478.

The following is an itemized list of appropriations included in LB 1014, by agency and organized by section number in the final reading copy. AM2542, AM 2544 added new sections on General File. AM2561 and AM2580 added new sections on Select File.

AM2652 struck final reading sections 42 and 47, which were the sections appropriating funds for the Recovery Grant Program to qualified census tracts and for grants pursuant to the Site and Building Development Act, respectively, and reduced the appropriation to DED for housing programs and eliminated the earmark and corresponding language for the Middle Income Workforce Housing Act. A total of \$250 million of appropriations were struck from the bill by AM2652, \$230 million in FY21-22 and \$20 million in FY22-23.

Section	Agency	FY21-22	FY22-23	Purpose
11	DHHS	\$2,987,914	\$0	Salaries for 24/7 Facilities
	DHHS	\$1,947,943	\$0	Salaries for 24/7 Facilities
	DHHS	\$12,041	\$0	Salaries for 24/7 Facilities
	DHHS	\$7,047,420	\$0	Salaries for 24/7 Facilities
	DHHS	\$762,616	\$0	Salaries for 24/7 Facilities
	Veterans' Affairs	\$3,546,602	\$0	Salaries for 24/7 Facilities
	Corrections	\$20,262,543	\$0	Salaries for 24/7 Facilities
	Corrections	\$132,921	\$0	Salaries for 24/7 Facilities
12	NDE	\$0	\$1,000,000	Services to deaf and hard of hearing students
13	Agriculture	\$10,000,000	\$0	Independent Processor Assistance Program
14	Labor	\$0	\$10,000,000	Worker training programs
15	DHHS	\$0	\$1,800,000	Pediatric trauma center for pediatric mental health services
16	DHHS	\$5,000,000	\$0	Rural Health Systems and Professional Incentive Act
17	DHHS	\$5,000,000	\$0	Nursing scholarships
18	DHHS	\$0	\$20,000,000	\$17.5 million for foodbanks and \$2.5 million for food security innovation grants
19	DHHS	\$0	\$4,000,000	Grants for a nonprofit organization for early childhood education programs
20	DHHS	\$10,000,000	\$15,000,000	\$10 million for case counts and \$15 million for provider rates
21	DHHS	\$0	\$1,000,000	Services for youth who have aged out of foster care
22	DHHS	\$0	\$47,500,000	Provider rate increase: FY23 \$20 mil; FY 24 \$15 mil; FY25 \$12.5 mil

Section	Agency	FY21-22	FY22-23	Purpose
23	DHHS	\$0	\$10,000,000	Public health department infrastructure and equipment
24	DHHS	\$500,000	\$0	HIV Surveillance and Prevention programs
25	DHHS	\$0	\$5,000,000	Model system of care for individuals with persistent COVID-19 symptoms
26	DHHS	\$0	\$5,462,000	Incentives and assistance for assisted living facilities
27	DHHS	\$0	\$47,500,000	Incentives for nursing homes; FY23 \$20 mil; FY24 \$15 mil; FY25 \$12.5 mil
28	DHHS	\$0	\$20,000,000	Rural ambulance replacement program
29	DHHS	\$0	\$5,000,000	Volunteer emergency medical services program grants
30	DHHS	\$0	\$2,500,000	Behavioral health care acute care beds in rural areas
31	DNR	\$23,100,000	\$0	Grant to irrigation district for tunnel or canal construction and repairs
32	DNR	\$20,000,000	\$0	City of the primary class water supply projects
33	Military	\$10,000,000	\$5,000,000	Administration, including already incurred DHHS costs
34	Game and Parks	\$0	\$8,100,000	State Park Wastewater Projects
35	Coordinating Commission	\$25,000,000	\$35,000,000	Community College Grant Program
36	State Colleges	\$0	\$8,000,000	Drinking Water and Wastewater Projects
37	University of Nebraska	\$10,000,000	\$50,000,000	UNK-UNMC Rural Health Complex start-up and construction
38	University of Nebraska	\$0	\$25,500,000	Behavioral Health Education Center training, telehealth, and stipends
39	University of Nebraska	\$0	\$150,000	Climate change study
40	DAS	\$0	\$1,800,000	Stormwater and sediment control at state-owned cemetery
41	DED	\$21,500,000	\$18,000,000	\$10 mil for Rural Workforce Housing Investment Act; \$20.5 mil for affordable housing; \$8 mil for housing for disproportionately impacted households, including refugees; \$1 mil for job training for refugees
43	DED	\$500,000	\$0	Grants for international competitions
44	DED	\$0	\$20,000,000	Meat Processing Site Development
45	DED	\$10,000,000	\$30,000,000	Mental health care and education capacity
46	DED	\$50,000,000	\$50,000,000	Shovel Ready Capital Recovery and Investment Act
48	DED	\$0	\$1,000,000	Grant to political subdivision for feasibility study on nuclear reactors
49	Crime Commission	\$47,700,000	\$0	Nebraska Law Enforcement Training Center
50	Commission for Deaf and Hard of Hearing	\$0	\$500,000	In-person interpreting in rural areas and legal communication access
51	Community Colleges	\$0	\$15,000,000	\$5 mil per year for 3 years for dual enrollment
52	DEE	\$0	\$4,000,000	Grants for reverse osmosis systems
53	DEE	\$0	\$20,000,000	State Fair wastewater and draining system updates
54	DEE	\$1,000,000	\$6,000,000	Grants for rural drinking water projects
	TOTAL	\$286,000,000	\$493,812,000	

Details of the Appropriations Committee's recommendation may be found in the booklet entitled, "LB 1014 Distribution of the Coronavirus State Fiscal Recovery Fund (CSFRF): As Proposed by the Appropriations Committee (AM2330)" dated March 2022.

In addition to the bills incorporated into the Committee's recommendation, which are listed on the committee statement, amendments on General file incorporated provisions of LB 1269 and 1091 and re-funded an item (rural drinking water projects) included in the Governor's recommendation but not included in the Committee amendment, AM2330. Additional amendments on General File changed appropriation amounts for several sections and amended language related to appropriations for food banks, grants for meat processors, and the Recovery Grant Program.

Amendments on Select File added provisions limiting administrative expenditures for any agency, board, or commission to 15% of funds appropriated for such agency, board, or commission; limited any joint public agency from receiving ARPA funds appropriated pursuant to the act; clarified use of funds appropriated to the Department of Labor for worker training programs; and added new sections which were provisions of LB 1203 and LB 867.

Changes in amounts for each program due to adoption of amendments are reflected in the table. The appropriations for the first year are in FY21-22, which is not reflected in the table at the top of the first page.